

DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION  
REGIONAL OFFICE XI  
Calamansi St. corner 1st Street, Juna Subdivision, Matina, Davao City  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2024  
No. 03  
(FROM 2024 GAA BUDGET)

| Code (PAP) | Procurement Program/Project    | PMO/ End-User | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement   | Schedule for Each Procurement Activity |                            |                   |                   | Source of Funds | Estimated Budget (Php) |           |    | Remarks<br>(Brief Description of Program/Activity/Project)  |
|------------|--------------------------------|---------------|--|---|--|----------------------------|-------------------|-------------------|-----------------|------------------------|-----------|----|---|
|            |                                |               |  |   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award   | Contract Signing  |                 | Total                  | MOOE      | CO |   |
| A.I.a1     | Representation Expense - Meals | PRC Region XI | No   | Alternative Method of Procurement- Small Value Procurement (Sec.53 g) | within March 2024                      | within March 2024          | within March 2024 | within March 2024 | GoP             | 67,800.00              | 67,800.00 |    | Buffet Lunch for the Conduct of Disaster Preparedness and Emergency Training on 23 March 2024<br># of Participants: 113 |
|            | GRAND TOTAL                    |               |  |   |  |                            |                   |                   |                 | 67,800.00              | 67,800.00 |    |   |

Prepared by: RBAC Secretariat

ENGR. ALAIN JOSE TULIO  
RBAC Secretary

MAE ANGELA V. VILES  
Member Secretary

Certified Funds Available:

KERCHINER AQUINO  
Budget Officer III

DIOSCORO P. MAHINAY  
Regional Accountant

Recommending Approval by RBAC Members:

TERESITA MATA-MARAÑON  
Vice Chairperson

AMSEVA M. BENTAYAD  
Member

QIL B. FAJARDO  
Member

ATTY. JOANNE P. GRADO  
Chairperson

ARJEN C. DE LOS SANTOS  
Member

DINAH B. LIM  
Member

(Temp./Relieved)  
MARIA C. JADLOC  
Member

Approved by:

RAQUEL R. ABRANTES  
Regional Director / HOPE

FM-RBAC-01  
01-Oct-2023  
Rev0